

From: [Brenda Cook](#)
To: [Gary Moore](#)
Subject: Fw: CLP Estimated Budget Information for August and September
Date: 07/13/2012 03:35 PM
Attachments: [Aug.Sept.Analytical Services&ProjectionsFY2012.xlsx](#)

Houston took everything but the soils, and the soils are going to CLP

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From: John Meyer/R6/USEPA/US
To: Brenda Cook/R6/USEPA/US@EPA
Date: 07/13/2012 03:23 PM
Subject: Fw: CLP Estimated Budget Information for August and September

Delta is 80K. Lucky they fit it in.

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Date: 07/13/2012 02:56 PM
Subject: CLP Estimated Budget Information for August and September

Hello, attached is the latest information regarding the CLP Budget.

All Superfund requests for the month of July are scheduled to be analyzed at the Houston lab.

Starting August, once we are reimbursed for removal costs, we will have approximately \$177,486 remaining for Aug/Sept.

The attached excel table show the distribution of work between the CLP and Houston Lab for the months of August and September. These numbers are based



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on projections received as of 07/13/12.

Estimated CLP expenditures for August and September are \$125,762, which would leave a balance of \$51,724, once ASB receives the removal reimbursements. We did not include the cost of Donna Reservoir (\$154,407 - estimated) and Falcon Refinery (\$68,079 - estimated) in our calculations because the RPM indicated that the task orders have yet to be signed and it is uncertain whether the work will be carried out this fiscal year. If both sites were to occur in September, our CLP allocation would be exceeded. The Houston lab does not have the capacity to accept the samples from Donna Reservoir and Falcon Refinery in September.



Aug.Sept.Analytical Services&ProjectionsFY2012.xlsx

If you have questions or need additional information please contact me or Christy Warren, at your earliest convenience.

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